



WARDS AFFECTED

Abbey and Beaumont Leys
Belgrave, Latimer and Rushey Mead
Humberstone & Hamilton and Thurncourt
Castle and Knighton
Aylestone, Eyres Monsell and Freeman
Spinney Hills and Stoneygate

Cabinet

3rd September 2007

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the following Area Committees

Belgrave, Latimer and Rushey Mead
Humberstone & Hamilton and Thurncourt
Spinney Hills and Stoneygate
Castle and Knighton
Humberstone & Hamilton and Thurncourt
Aylestone, Eyres Monsell and Freeman
Fosse and New Parks
Abbey and Beaumont Leys

2. Report

Cabinet on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005/2006 which was also carried forward.

Unspent balances from the 2006/2007 allocation of £25,000 per Area Committee have also been transferred to the earmarked reserve. In addition on 21 February 2007 the Council agreed a further £25,000 budget for each Area Committee. Funds from the earmarked reserve and the current budget are available to Area Committees.

Spending proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees.
Appendix B sets out the commitments involved in those proposals, and funds available for future proposals to the Area Committee.

3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure proposals in Appendix A.
- b) Note the funding report in Appendix B.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of the following Area Committees:

Belgrave, Latimer and Rushey Mead: 12 July 2007

Humberstone & Hamilton and Thurncourt: 18 July 2007

Spinney Hills and Stoneygate: 13 August 2007

Castle and Knighton: 30 July 2007

Aylestone, Eyres Monsell and Freeman Area Committee: 2 July 2007

Fosse and New Parks: 4 June 2007

Abbey and Beaumont Leys: 14 June 2007.

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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14 August 2007

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Belgrave Latimer and Rushey Mead Area Committee		
Friends of Watermead		1,370
	Total spending	1,370
Humberstone & Hamilton and Thurncourt Area Committee		
Football urinal	Agreed as emergency item ahead of Cabinet	1,169
Heated trolley	Funded from savings on project already funded by Area Committee at the same Community Centre	0
Kezro Twirlers		1,100
Netherhall Baton Twirlers		795
	Total spending	3,064
Spinney Hills and Stoneygate Area Committee		
Multi faith football tournament	Sports budget	850
Shubaan youth project		2620
	Total spending	3,470
Castle and Knighton Area Committee		
Replacement scout hut boiler unit	£3.5k: Knighton budget £500 Castle budget	4,000.00
68 th Leicester Scout Group camping equipment	Knighton Budget	4,329.45
	Total spending	8,329.45
Aylestone, Eyres Monsell and Freeman Area Committee		

Aylestone Meadows Appreciation Society	Aylestone budget	160
Community garden	Eyres Monsell budget	1,900
Goldhill: sports equipment	Eyres Monsell budget	1,200
Goldhill: security fencing	Eyres Monsell budget	3,000
St Andrew's summer soccer scheme	Delegated powers to approve payment because schemes are going ahead during Summer. Aylestone budget	1,250
St Andrew's under 9's sponsorship	Delegated powers to approve payment because schemes are going ahead during Summer. Aylestone budget	720
Freemen summer fete	Delegated powers sought to approve spending ahead of formal Area Committee approval. Both ward councillors supported application. Freemen budget	2,000
	Total spending	10,230
Fosse and New Parks Area Committee		
Rewiring of New Parks Club for Young People	Cabinet is asked to approve the spending with the club, but for A different project – namely making the roof secure. Other funding has been raised To complete rewiring project.	7,500
	Total spending	7,500
Abbey and Beaumont Leys Area Committee		
Beaumont Lodge Neighbourhood Association: waste removal		850
	Total spending	850

Appendix B

The following is a summary of commitments which have already been made by Area Committees and funding which is available to spend.

Notes

1. Total general funding for each Area Committee for 2005/06, 2006/07 and 2007/08 has been £25,000 per year, giving each Area a total of £75,000
2. Each Area has also been given a one-off fund of £10,000 to fund sports-related projects.
3. The committed spending relates to decision being referred from Committees to Cabinet for formal approval
4. The uncommitted budget shows the total funds available to meet future commitments.

AREA COMMITTEE	Funds committed		Uncommitted budget	
	General	Sports	General	Sports
Belgrave, Latimer and Rushey Mead	1,370	0	66,330	10,000
Humberstone & Hamilton and Thurncourt	3,064	0	36,681	2,872
Charnwood, Coleman and Evington	0	0	75,000	10,000
Spinney Hills and Stoneygate	3,470	0	37,450	230
Castle and Knighton	8,329	0	39,671	6,540
Castle	500		36,500	1,540
Knighton	7,829	0	2,671	5,000
Aylestone, Eyres Monsell and Freeman	10,230	0	25,706	3766
Aylestone	2,130	0	8,721	3,333
Eyres Monsell	6,100	0	5,099	0
Freeman	2,000	0	11,886	433
Braunstone Park and Rowley Fields, Western Park And Westcotes	0	0	47,125	0
Fosse and New Parks	7,500		67,500	10,000
Abbey and Beaumont Leys	850	0	52,150	10,000

